Item 11 of the provisional agenda

REPORT OF THE DIRECTOR-GENERAL ON THE ACTIVITIES OF THE INTERNATIONAL FUND FOR THE DEVELOPMENT OF PHYSICAL EDUCATION AND SPORT

SUMMARY

In accordance with Article 4, paragraph 1 (g) of its Statutes, the Intergovernmental Committee for Physical Education and Sport is responsible for administering the International Fund for the Development of Physical Education and Sport (FIDEPS), set up by the General Conference at its twentieth session under resolution 1/5.4/3.

This report, covering the period from April 1980 to April 1983, is submitted to the General Conference in accordance with the provisions of Article 8 of the Statutes of the Fund which stipulates that the Director-General shall submit a report on the Fund’s activities to the General Conference of UNESCO at each of its ordinary sessions.

ORIGINS OF THE INTERNATIONAL FUND

Pursuant to a recommendation adopted by the First International Conference of Ministers and Senior Officials Responsible for Physical Education and Sport, held in Paris in April 1976, the General Conference of UNESCO, at its nineteenth session, invited the Director-General to take the necessary steps to prepare the draft statutes of an international fund for the development of physical education and sport and authorized him to constitute a provisional fund prior to the establishment of the International Fund. At its twentieth session, the General Conference unanimously adopted resolution 1/5.4/3 which provided, inter alia, for the Constitution of the Fund and the adoption of its Statutes.

Under this resolution the Statutes of the Intergovernmental Committee for Physical Education and Sport, composed of thirty Member States and having responsibility for administering the International Fund, were likewise adopted.

INTRODUCTION

This progress report supplements and brings up to date the information presented at the twenty-first session of the General Conference in document 21 C/62 (30 July 1980). At its second session, the Intergovernmental Committee for Physical Education and Sport, having considered the results achieved in setting up the International Fund for the Development of Physical Education and Sport (FIDEPS), and recognizing the need for the smooth operation of the Fund between its sessions, adopted Recommendation No. 8 (see Annex I), by which it delegated to its Bureau the functions relating to the administration of the International Fund for the Development of Physical Education and Sport, as set out in Article 5 of the Statutes of the Fund, between sessions of the Committee, and invited the Bureau to establish provisional criteria for the allocation of the resources of the Fund.
In pursuance of the Bureau's decision, the Secretariat produced a summary of the consultation conducted among members of the Bureau as to their proposals regarding the formulation of provisional criteria for the allocation of the Fund's resources. In accordance with the terms of the above-mentioned Recommendation No. 8, the Bureau at its meeting on 19 December 1981, provisionally established the following criteria for allocating the Fund's resources:

- projects concerning the training of trainers of physical education and sports instructors;
- projects concerning the development of the practice of sport for all;
- the multiplier effects of projects;
- the regional or subregional character of projects.

At its meeting on 8 and 9 June 1982, the Bureau confirmed these criteria.

For the period under review, the activities undertaken have been aimed, on the one hand, at increasing and diversifying the Fund's sources of financing, both public and private, and, on the other, at implementing the second and third stages of the programme of assistance approved by the Bureau at its March 1981 and January 1983 sessions.

ADMINISTRATIVE ORGANIZATION OF THE FUND

Following the recommendation made by the Intergovernmental Committee for Physical Education and Sport at its first session (June 1979), the secretariat of the Fund began work in September 1979.

In response to the desire expressed by the Committee that the appointment of a Director of the Fund, remunerated from its resources, should be deferred until the Fund was adequately financed from contributions, and in accordance with Article 9, paragraph 2, of the Statutes as approved by the General Conference, the Director-General provisionally appointed as Director of the Fund the Director of the Division of Structures, Content, Methods and Techniques of Education, who was already providing general secretariat services for the Committee. To assist him in administering the Fund, the Director-General also appointed an administrative assistant, with effect from September 1979. This temporary situation has been maintained since that date for it represents the most economical solution in view of the limited resources of FIDEPS.

The Director-General likewise accepted the offer made by the French Government during the Committee's first session to make available to the Fund the services of an official, to be paid by the French Government, who would act as a consultant to the Director of the Fund for the purpose of raising voluntary contributions from public and private sources in accordance with the Statutes of the Fund. This consultant took up his duties in January 1980 for an initial period of six months, generously extended until the end of the third session of the Committee (end of March 1983). The French Government has again confirmed the principle of making an official available to the Director of the Fund.

I. FINANCIAL CONTRIBUTIONS

The total financial resources received by the Fund from public and private sources since its establishment amounted, as at 30 April 1983, to US $493,212.47 of which US $377,455.16 represented contributions and US $115,757.31 the interest accrued on the cash in hand. These cash contributions came from twenty-five Member States. Six contributions (totaling US $2,575) were from private sources (list and breakdown at Annex II). Three financial contributions totaling US $25,000 were pledged by Ecuador, Uruguay and the Republic of Korea at sessions of the Intergovernmental Committee for Physical Education and Sport.

Assistance programmes financed by FIDEPS

First programme (1980-1981)

Taking account of the financial resources available, and in order to enable the Fund to provide immediate assistance to Member States most in need thereof, the Director-General, by agreement with the Chairman of the Committee and in accordance with Article 4, paragraph 2 of the Statutes, authorized the launching in 1980 of an initial emergency interim programme in an amount of US $35,000, thereby responding to a limited number of priority requests:
Liberia: contribution to the cost of organizing a physical education teacher-training programme (first year) for forty teachers.

Madagascar: establishment of a documentation unit and provision of library stock for the National Academy of Physical Education and Sport; participation in the sending of specialists for the training of senior personnel.

Malta: purchase of light athletics apparatus.

Nicaragua: sending of a consultant to participate in the setting up of a school of physical education for the training of new professionals.

**Second programme (1981-1982)**

During the second session of the Intergovernmental Committee, the Bureau decided at its meeting on 10 March 1981, in the light of the proposals of Subcommittee II, to approve a second programme of assistance. In pursuance of this decision, the Director-General authorized the launching of this assistance programme in an amount of US $139,119 thereby responding to the requests of eight Member States:

<table>
<thead>
<tr>
<th>Country</th>
<th>Assistance Details</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>People's Republic of China</td>
<td>Contribution to a study tour for five specialists in sports medicine</td>
<td>US $10,000</td>
</tr>
<tr>
<td>Cuba</td>
<td>Contribution towards the acquisition of scientific equipment for a regional centre</td>
<td>US $25,000</td>
</tr>
<tr>
<td>Dominica</td>
<td>Contribution towards the acquisition of small-scale sports equipment and facilities</td>
<td>US $13,109</td>
</tr>
<tr>
<td>Guyana</td>
<td>Contribution towards the acquisition of small-scale sports equipment and facilities</td>
<td>US $10,010</td>
</tr>
<tr>
<td>Lebanon</td>
<td>Contribution towards the sending of physical education and sports specialists, and</td>
<td>US $24,000</td>
</tr>
<tr>
<td>Rwanda</td>
<td>The production and distribution of documents</td>
<td></td>
</tr>
<tr>
<td>Democratic Republic of the Sudan</td>
<td>Contribution towards teacher-training courses</td>
<td>US $25,000</td>
</tr>
<tr>
<td>Viet Nam</td>
<td>Contribution towards the acquisition of small-scale sports equipment and facilities</td>
<td>US $20,000</td>
</tr>
</tbody>
</table>

In accordance with the Organization's procedures, Member States receiving assistance from the Fund were invited to report on how the financial or material resources allocated to them were being used.

With regard to the first programme of assistance, Liberia, Madagascar, Malta and Nicaragua, provided information on how the assistance they received had been utilized.

The following Member States, beneficiaries of the second programme of assistance, have already submitted reports on the use being made of the assistance supplied by the Fund: the People's Republic of China, Cuba, Dominica, Guyana, Lebanon, Rwanda and Viet Nam.

**Third programme (1983-1984)**

In accordance with the terms of Recommendation No. 8, the Bureau, bearing in mind the criteria adopted at its previous meetings, approved a third programme of assistance at its meeting on 27-28 January 1983, thus complying with the requests of the following Member States for a sum of US $134,700:
Angola: contribution towards the acquisition of audio-visual equipment and library stock for the establishment of a library specializing in physical education and sport at the National Information and Documentation Centre

Cape Verde: contribution towards the acquisition of light sports equipment and the building of light multi-purpose facilities in the Island of Bona Vista

Comoros: contribution towards the building of sports facilities in the Institut National d'Enseignement Supérieur de M'Vouni

Costa Rica: contribution towards the purchase of light sports apparatus and equipment for the creation of sports schools for youth (primary and secondary level)

Nicaragua: contribution towards the purchase of light sports apparatus and equipment for the training of educators at the 'Blas Real Espinales' National Institute

Papua New Guinea: contribution towards the purchase of films and library stock in physical education and sport at the National Sports Training Institute

Senegal: contribution towards the purchase of light sports apparatus and equipment for sports schools for youth

Tunisia: contribution towards the purchase of various items of equipment with the view to developing a nationwide sport for all programme

Zimbabwe: contribution towards the purchase of light sports apparatus and equipment, to be used in the development of sport for young people in rural areas

OECS: Organization of Eastern Caribbean States on behalf of Antigua, Barbados, Dominica, Grenada, Montserrat, St. Kitts-Nevis, St. Lucia, St. Vincent and the Grenadines: contribution towards a one-year mission of a physical education officer with a view to strengthening the development of sports practice in the seven countries and to assisting the governments to plan sports programme development

II. CONTRIBUTIONS IN THE FORM OF SERVICES

Since the establishment of FIDEPS, contributions in the form of services offered prior to the third session of the Committee amounted to the equivalent of US $1,485,000 (of which US $650,000 corresponded to the period 1979-1982).

Contributions in the form of services used

The contributions in the form of services offered and provided prior to the third session of the Committee amounted to US $650,000:

US $

1979 - Federal Republic of Germany: a one-month Spanish-language athletics training seminar for twenty-five specialists from seventeen Latin American Member States at a cost of approximately

100,000

1980 - German Democratic Republic: three sixteen-month higher education fellowships for high-level teachers in biomechanics and general training theory and methodology at a cost of approximately

60,000
- Cuba: four four-year fellowships leading to the diploma of physical education instructor and senior specialized technician at a cost of approximately 30,000

- France: six-week advanced training course in swimming for fifteen technicians from Latin America at a cost of 40,000

- People's Republic of China: fourteen three-month fellowships for advanced training in table tennis (in two stages: 1980-last quarter, 1982-second quarter) at a cost of 60,000

1981 - Pakistan: four one-month fellowships for hockey on grass at a cost of 15,000

- Federal Republic of Germany: a one-month training course in athletics for twenty-five sports technicians from thirteen Member States of the Asia region 125,000

1982 - Japan: advanced training course in gymnastics for administrators from the Asia region 75,000

- USSR: seminar for basketball trainers from developing countries 25,000

Offers of new contributions in the form of services (since 1982)

These offers totalling an estimated US $705,000 are broken down as follows:

A contribution corresponding to a total of US $475,000 from the Union of Soviet Socialist Republics for a programme extending from 1982 to 1985 and comprising seminars and training courses, expert missions and the award of study fellowships.

Five Member States have offered contributions in the form of services for the organization of the following activities, whose value amounts to US $230,000:

The Federal Republic of Germany has offered a one-month training course in athletics for twenty-five English-speaking specialists of the Africa region. The course will be held in June-July 1983 and its estimated cost is 90,000

The People's Republic of Bulgaria has offered, with effect from October 1983, a full training fellowship for a physical education instructor for a period of five years. The estimated cost of the fellowship is 75,000

France is offering a one-month training course in October 1983 for thirty senior women personnel on the promotion of women sports administrators at a cost of 50,000

The Hungarian People's Republic has offered two specialization fellowships of six months each with effect from January 1984 for the training of sports trainers. The cost of the fellowships have been estimated at 15,000

Nigeria: an as yet unspecified number of fellowships for advanced training in physical education and sport for English-speaking trainees from the Africa region: (unspecified)

Special contribution

One Member State, France, has made the services of an official available to the Fund since January 1980. This contribution corresponds to an amount of US $130,000 for the period 1980-1983.
CONCLUSION

At the third session of the Intergovernmental Committee for Physical Education and Sport (22-29 March 1983), most delegations took a serious view of the considerable disparity that still exists between the needs of the developing Member States and the resources available to the Fund to meet these needs. Several delegates also regretted that cash contributions (amounting in all to US $493,212.47) were decreasing while contributions in the form of services were increasing (overall total equivalent to US $1,485,000.00).

The services offered, which amount to almost three times the total of financial contributions, correspond to only one of the Fund's objectives: the training of specialists. The effect of this disparity has been to limit assistance programme funding and focus the Fund's activities on the administration of study fellowships.

Measures which would reverse this trend were suggested by some delegates who mentioned the possibility of establishing National Committees in Member States whose task would be to promote the Fund by, inter alia, approaching the private sector and making the objectives and activities of the Fund more widely known. (See Recommendation No. 5, Annex I.)

This initiative, if accepted by a sufficient number of Member States, should make it possible to increase the resources of the Fund over the coming years. At the same time several delegates made suggestions concerning the adoption of the principle of regular annual voluntary contributions by Member States. The action of some Member States, such as Algeria, which has made two contributions, and the Netherlands, which has made cash contributions for three successive years, or the Republic of Korea, which decided to make an annual cash contribution of US $10,000 as from 1983, shows that it is possible to give sustained support to the Fund.
Annex I

Recommendation adopted by the Intergovernmental Committee for Physical Education and Sport at its second session
(Paris, 3-10 March 1981)

RECOMMENDATION NO. 8

International Fund for the Development of Physical Education and Sport (FIDEPS)

The Committee,

Reaffirming the priority attention that Unesco should give to the development of physical education and sport throughout the world as part of its contribution to lifelong education for all,

Recalling resolution 1/3.4/3 unanimously adopted by the General Conference at its twentieth session (Article 4, I (g)), in which it makes the Committee responsible for administering the International Fund for the Development of Physical Education and Sport, in accordance with the Statutes of the Fund,

Noting the progress report on the Fund submitted at this session,

Recalling the provisions of resolution 1/09 adopted by the General Conference at its twenty-first session,

Expressing its satisfaction with the results achieved in setting up the International Fund for the Development of Physical Education and Sport,

Recognizing the need for the smooth operation of the Fund between the Committee's sessions,

1. Delegates to its Bureau the functions relating to the administration of the International Fund for the Development of Physical Education and Sport, set out in Article 5 of the Statutes of the Fund, between sessions of the Committee;

2. Invites its Bureau to establish more precise criteria for the activities of the Fund and for the utilization of its resources, and to submit these criteria to the Committee for approval at its next session;

3. Authorizes in the meantime its Bureau to use provisional criteria, bearing in mind the needs of Member States, in particular those of developing countries, and to make recommendations to the Director-General for the allocation of the resources of the Fund in conformity with them;

4. Expresses its gratitude to those Member States, private organizations and individuals who have already contributed to the Fund in the form of money or services;

5. Invites all Member States to consider urgently the possibility of contributing to the Fund;

6. Further invites Member States, where appropriate, to explore ways and means of stimulating contributions from non-governmental sources, for example by the establishment of National Committees.

Recommendation adopted by the Intergovernmental Committee for Physical Education and Sport at its third session
(Paris, 22-29 March 1983)

RECOMMENDATION NO. 5

International Fund for the Development of Physical Education and Sport (FIDEPS)

The Committee,

Reaffirming the priority attention that Unesco gives to the development of physical education and sport throughout the world as an integral part of lifelong education for all,
Recalling resolution 1/5.4/3 adopted by the General Conference at its twentieth session (Article 4, I (g)), in which it makes the Committee responsible for administering the International Fund for the Development of Physical Education and Sport, in accordance with the Statutes of the Fund,

Recalling the provisions of resolution 1/09 adopted by the General Conference at its twenty-first session,

Recognizing the need for the smooth operation of the Fund between the Committee's sessions,

Having adopted at its second session Recommendation No. 8 by which it delegated to its Bureau the functions relating to the administration of the Fund, as set out in Article 5 of the Statutes of the Fund, between sessions of the Committee, and invited the Bureau to establish provisional criteria for the allocation of the resources of the Fund,

Having received the progress report prepared by the Secretariat on the Fund (ED-83/CONF. 216/7),

Expressing its appreciation for the detailed and clear report of the present situation of this Fund as of 31 January 1983, as well for the great efforts made by the Secretariat to secure greater resources,

Noting that the present financial situation is far from satisfactory and falls very short of what is needed to achieve all the objectives assigned by the General Conference,

Recommends that Member States increase the number and volume of their contributions to the Fund and, to that end, to launch information campaigns, with which would be associated, as the case may be: (i) National Commissions for Unesco; (ii) private enterprises, including those directly or indirectly concerned with physical education and sport; and (iii) schools and sports federations, in order to make known the aims of the Fund;

Recommends:

that the Director-General continue his efforts to raise funds by appropriate means, for instance by encouraging the establishment of National Committees;

that the following criteria, established by the Bureau, be applied for the administration of the Fund:

multiplier effect of projects;

regional or subregional character of projects;

projects concerning the training of trainers of physical education and sports instructors;

projects concerning the development of the practice of sport for all;

that, within the limits of the Fund, special attention be given to those requests where assistance is most urgently needed;

that proposals for new comprehensive strategies to secure financial resources for the Fund be examined on the occasion of a possible Second International Conference of Ministers and Senior Officials Responsible for Physical Education and Sport;

that further efforts continue to be made to develop co-operation in regard to the Fund with various intergovernmental, international and regional organizations, including organizations of the United Nations system, and also with the main non-governmental sports organizations.
### ANNEX II

**STATEMENT OF CONTRIBUTIONS AT 30 APRIL 1983**

(Expressed in US dollars)

#### CONTRIBUTIONS

<table>
<thead>
<tr>
<th>Country</th>
<th>Pledged US $</th>
<th>Received US $</th>
<th>Due US $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Algeria*</td>
<td>51,547.96</td>
<td>51,547.96</td>
<td>-</td>
</tr>
<tr>
<td>Saudi Arabia*</td>
<td>20,000.00</td>
<td>20,000.00</td>
<td>-</td>
</tr>
<tr>
<td>Argentina*</td>
<td>8,000.00</td>
<td>8,000.00</td>
<td>-</td>
</tr>
<tr>
<td>Barbados</td>
<td>500.00</td>
<td>500.00</td>
<td>-</td>
</tr>
<tr>
<td>Belgium*</td>
<td>10,093.36</td>
<td>10,093.36</td>
<td>-</td>
</tr>
<tr>
<td>Congo</td>
<td>7,079.65</td>
<td>7,079.65</td>
<td>-</td>
</tr>
<tr>
<td>Cyprus</td>
<td>564.67</td>
<td>564.67</td>
<td>-</td>
</tr>
<tr>
<td>Ecuador</td>
<td>10,000.00</td>
<td>-</td>
<td>10,000.00</td>
</tr>
<tr>
<td>France*</td>
<td>8,928.57</td>
<td>8,928.57</td>
<td>-</td>
</tr>
<tr>
<td>Finland*</td>
<td>20,000.00</td>
<td>20,000.00</td>
<td>-</td>
</tr>
<tr>
<td>Greece</td>
<td>3,600.31</td>
<td>3,600.31</td>
<td>-</td>
</tr>
<tr>
<td>Guinea</td>
<td>20,173.60</td>
<td>20,173.60</td>
<td>-</td>
</tr>
<tr>
<td>Iraq</td>
<td>8,444.45</td>
<td>8,444.45</td>
<td>-</td>
</tr>
<tr>
<td>Libyan Arab Jamahiriya*</td>
<td>9,615.45</td>
<td>9,615.45</td>
<td>-</td>
</tr>
<tr>
<td>Jamaica*</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>-</td>
</tr>
<tr>
<td>Kenya</td>
<td>1,000.00</td>
<td>1,000.00</td>
<td>-</td>
</tr>
<tr>
<td>Korea (Republic of)</td>
<td>10,000.00</td>
<td>-</td>
<td>10,000.00</td>
</tr>
<tr>
<td>Madagascar*</td>
<td>4,878.05</td>
<td>4,878.05</td>
<td>-</td>
</tr>
<tr>
<td>Morocco</td>
<td>51,235.34</td>
<td>51,235.34</td>
<td>-</td>
</tr>
<tr>
<td>Netherlands*</td>
<td>62,439.87</td>
<td>62,439.87</td>
<td>-</td>
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<tr>
<td>Nigeria*</td>
<td>58,380.65</td>
<td>58,380.65</td>
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<tr>
<td>Rwanda</td>
<td>959.32</td>
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<tr>
<td>San Marino</td>
<td>113.64</td>
<td>113.64</td>
<td>-</td>
</tr>
<tr>
<td>Switzerland</td>
<td>12,019.23</td>
<td>12,019.23</td>
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<tr>
<td>Thailand</td>
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<tr>
<td>Tunisia*</td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>-</td>
</tr>
<tr>
<td>United Republic of Cameroon*</td>
<td>496.35</td>
<td>496.35</td>
<td>-</td>
</tr>
<tr>
<td>Uruguay*</td>
<td>5,000.00</td>
<td>-</td>
<td>5,000.00</td>
</tr>
</tbody>
</table>

Subtotal                      | 399,879.46   | 374,879.46    | 25,000.00|

#### PRIVATE

<table>
<thead>
<tr>
<th>Institution</th>
<th>Pledged US $</th>
<th>Received US $</th>
<th>Due US $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank of Greece</td>
<td>872.22</td>
<td>872.22</td>
<td>-</td>
</tr>
<tr>
<td>ICHPER</td>
<td>450.00</td>
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<td>-</td>
</tr>
<tr>
<td>Olaf Ludwig</td>
<td>449.44</td>
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<td>-</td>
</tr>
<tr>
<td>Pele Associates (New York)</td>
<td>100.00</td>
<td>100.00</td>
<td>-</td>
</tr>
<tr>
<td>Société Générale (Paris)</td>
<td>404.04</td>
<td>404.04</td>
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</tr>
<tr>
<td>Banco Latino C.A. (Caracas)</td>
<td>300.00</td>
<td>300.00</td>
<td>-</td>
</tr>
</tbody>
</table>

Subtotal                      | 2,575.70     | 2,575.70      | -        |

TOTAL                       | 402,455.16   | 377,455.16    | 25,000.00|

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* Former or present Member State of IGCPES.
International Fund for the Development of Physical Education and Sport
Breakdown of Income and Expenditure from inception up to 30 April 1983
Expressed in US dollars

I - From inception up to 31.12.1979

Income

- Contributions in kind
  - Member States
  - Private
  - Interest received
  Total Income 31,4616

Expenditure

- Technical Assistance
  - In kind
  - In cash
  - Administrative cost
  Total Expenditure 10,370

Contributions in kind 60.2%
Contributions in cash 31.8%
Interest received 8%

II - For 1980

Income

- Contributions in kind
  - Member States
  - Private
  - Interest received
  Total Income 263,365

Expenditure

- Technical Assistance
  - In kind
  - In cash
  - Administrative cost
  Total Expenditure 222,168

Contributions in kind 84.7%
Contributions in cash 9.3%
Interest received 6%

III - For 1981

Income

- Contributions in kind
  - Member States
  - Private
  - Interest received
  Total Income 278,473

Expenditure

- Technical Assistance
  - In kind
  - In cash
  - Administrative cost
  Total Expenditure 207,727

Contributions in kind 59.3%
Contributions in cash 28%
Interest received 12.7%
### Income IV - For 1982

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions in kind</td>
<td>140,000</td>
</tr>
<tr>
<td>Contributions in cash</td>
<td>51,156</td>
</tr>
<tr>
<td>Member States</td>
<td>90,656</td>
</tr>
<tr>
<td>Private</td>
<td>320</td>
</tr>
<tr>
<td>Interest received</td>
<td>21,502</td>
</tr>
</tbody>
</table>

Total Income: 292,311

### Expenditure

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical Assistance in kind</td>
<td>167,770</td>
</tr>
<tr>
<td>Technical Assistance in cash</td>
<td>143,000</td>
</tr>
<tr>
<td>Administrative cost</td>
<td>27,170</td>
</tr>
<tr>
<td>Contributions in kind</td>
<td>36,941</td>
</tr>
</tbody>
</table>

Total Expenditure: 364,615

### Income V - From inception up to 30.4.1983

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions in kind</td>
<td>1,485,000</td>
</tr>
<tr>
<td>Contributions in cash</td>
<td>371,455</td>
</tr>
<tr>
<td>Member States</td>
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<tr>
<td>Private</td>
<td>2,575</td>
</tr>
<tr>
<td>Interest received</td>
<td>115,707</td>
</tr>
</tbody>
</table>

Total Income: 1,976,222

### Expenditure

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical Assistance in kind</td>
<td>953,415</td>
</tr>
<tr>
<td>Technical Assistance in cash</td>
<td>662,000</td>
</tr>
<tr>
<td>Administrative cost</td>
<td>291,415</td>
</tr>
<tr>
<td>Contributions in kind</td>
<td>137,189</td>
</tr>
</tbody>
</table>

Total Expenditure: 1,954,019

Total Expenditure: 60.8%