



General Conference

34th session, Paris 2007
Draft resolution

Генеральная конференция

34-я сессия, Париж 2007 г.
Проект резолюции

dr

Conférence générale

34^e session, Paris 2007
Projet de résolution

المؤتمر العام

الدورة الرابعة والثلاثون، باريس ٢٠٠٧
مشروعات القرارات

Conferencia General

34^a reunión, París 2007
Proyecto de resolución

大会

第三十四届会议，巴黎，2007年
决议草案

Item 4.2 of the provisional agenda

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United Nations
Educational, Scientific and
Cultural Organization

Organisation
des Nations Unies
pour l'éducation,
la science et la culture

Organización
de las Naciones Unidas
para la Educación,
la Ciencia y la Cultura

Организация
Объединенных Наций по
вопросам образования,
науки и культуры

منظمة الأمم المتحدة
للتربية والعلم والثقافة

联合国教育、
科学及文化组织

Amendment to the Draft Programme and Budget for 2008-2009 (34 C/5 2nd version)

Submitted by **SWEDEN**

Co-sponsored by **DENMARK, FINLAND, ICELAND, NORWAY**

Part II.A – Programmes:

Major Programme: I – EDUCATION

Resolution Nos.: 01200 – UNESCO International Institute for Education Planning (IIEP)
01300 – Institute for Lifelong Learning (UIL)
01500 – UNESCO International Institute for Capacity-Building in Africa (IICBA)

Budgetary implications indicated by the sponsor: \$3,626,200

Source of financing proposed by the sponsor:

00100 – General Policy and Direction (Part I A.2 – Executive Board)	\$300,000
10200 – Fellowships Programme	\$1,870,900
10600 – Anticipation and foresight	\$1,544,300

Proposed modification:

Draft Resolution 01200, paragraph 2. **Authorizes** the Director-General to support the operation of the Institute by providing a financial allocation under Major Programme I in the amount of ~~\$5,400,000~~ \$6,100,000;

Draft Resolution 01300, paragraph 2. **Authorizes** the Director-General to support the Institute by providing a financial allocation under Major Programme I in the amount of ~~\$2,300,000~~ \$3,300,000;

Draft Resolution 01500, paragraph (c). **Authorizes** the Director-General to support the Institute by providing a financial allocation under Major Programme I in the amount of ~~\$2,000,000~~ \$3,626,200;

* This proposal was received by the Secretariat on 31 August 2007.

Draft Resolutions 10200 and 10600 will be deleted from the programme and budget. Draft Resolution 00100 is concerned (no need for modification of 00100 as it stands; subject to modification is Part I.A.2, to be diminished, through efficiency savings, in the sum of \$300,000).

Explanatory note:

UNESCO is working under a limited regular budget and it is the responsibility of the Member States to prioritize within the constrained budget.

Capacity-building in teacher training and educational planning in Africa are central in working towards the EFA goals and the relevant MDGs. As set out in the Medium-Term Strategy, Africa is a central priority together with gender parity. Lifelong learning and literacy play a significant role in achieving the EFA goals to which the International Conference on Adult Education (CONFINTEA VI) is important, and must be granted sufficient resources within the regular budget.

Therefore, the following enforcement of the budget for the institutions is proposed:

01500 – Draft Resolution for the UNESCO International Institute for Capacity-Building in Africa (IICBA) to be enforced by \$1,626,200;

01200 – Draft Resolution for the UNESCO International Institute for Educational Planning (IIEP) to be enforced by \$1,000,000;

01300 – Draft Resolution for the UNESCO International Institute for Lifelong Learning (UIL) to be enforced by \$1,000,000.

To this end, efforts can be made within *00100 Draft Resolution for General Policy and Direction* and work of the Executive Board to reallocate means to IIEP, UIL and IICBA. The method of printing and distribution of documents should be modernized and handled mainly electronically which will liberate the resources. Regarding *10600 Draft Resolution for Anticipation and Foresight* it is an important activity in all organizations but should be a natural, integral part of all programmes rather than a separate activity. Fellowship programmes (*10200 Draft Resolution for Fellowships Programme*) are also important but have a limited effect in terms of the overall programme of UNESCO. A reallocation of funds would be more useful in a wider context.